A• ··Õ Ö 002460 A• 1T/Ä ÖC7JßJÖ î @ 4ê Ë Ö 2011-030

"3?SC7JßJÖ î6u Ñ ÝL$ @ Ì2011 H H z y ,?U

c 1 G¡?U ¤/

1.1 @ Ì:7 _ î Ã¸¥ _ î ž J:7 _ Ã¸¥ _ ÃP¬4{1u)Ú Ž , ±A• y EQC m á , ü Ï)<. A„EQ Ã AÃ Ð ûL EÄ ê5ÙG¡ ûF+$ã È J Í J Y •,X,ó r û Ã š.B û ` ` H ûBó þ ÿ žE² úB÷ Ï Ä

H z y ,?U ,7¾ H z y < [È y < [à Ê ÞEQ b ¼%BC Aƒ5% Ä www.cninfo.com.cn ÅÄ i C 5Ù! Z?·Aº4š Y • È h ' ¨4šKÙAÏ H z y < [Ä

1.2 @ Ì H zBö u y þ4£ îAu Ü _ u uAu Ä

1.3 @ ÌBóB÷ Ž "8C @ Ã 1u îAu ¹ 0BóB÷ ŽF‰*R ž îAu XBóB÷ Ž (îAu 1u Ž ,) <$µ8Å Ä â Ö ± A• H z y Bö u y ,X,ó r Ã ` H Ä

c 2 Þ Ö @ Ì Î ™ ‰

2.1 Î ™ ‰1T Ÿ

6u/<1T/Ä	C7JßJÖ î	
6u/< ··Õ	002460	
Þ ÖA• x ç	#Å A• x ç	
	:7 _ î/¬ :	A• _ u ·><
§ á	< « S	
6(2Ï	"3?S,Õ „ - Ö4£#" Ô ¥ Um7RCÃ	
+ A±	0790-6415606	
ô,ó	0790-6860528	
+ $ µ1…	zzc31@sina.com	

2.2 ?UBö u D B ` Û Û

2.2.1 ?U îAu D B `Bö u Û Û

) ! Ö

	y ó ÿ	Þ H z ó ÿ	y ó ÿ!¨ Þ H z ó ÿ r £ Ä Á Å
C { Ä Å	815,033,494.51	776,498,121.96	4.96%
& 2 b Þ Ö @ Ì6u ð,X Ý5Ù ,ž Ä Å	699,785,462.23	714,150,422.73	-2.01%
6u Ä6u Å	150,000,000.00	100,000,000.00	50.00%
& 2 b Þ Ö @ Ì6u ð,X!£6u "C { Ä /6u Å	4.67	7.14	-34.59%
	y ó Ä 1 É6 Ü Å	Þ H à ó	y ó!¨ Þ H à ó r £ Ä Á Å
9ù î 9 Ä Å	196,982,360.85	162,441,092.23	21.26%
9ù î ý#z Ä Å	28,277,342.34	25,842,792.92	9.42%

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

ý#z Nq Ä Å	28,877,607.64	27,040,369.96	6.79%
& 2 b Þ Ö @ Ì6u ð,X " ý#z Ä Å	23,572,063.80	20,856,080.29	13.02%
& 2 b Þ Ö @ Ì6u ð,X 7L8M24£ û 3,ž â,X " ý#z Ä Å	22,810,709.52	19,780,967.52	15.32%
Î !£6u ,ž Ä /6u Å	0.16	0.19	-15.79%
/ÔGž!£6u ,ž Ä /6u Å	0.16	0.19	-15.79%
t G "C { ,ž)[Ä% Å	3.27%	10.36%	-7.09%
7L8M24£ û 3,ž â,X t G "C { ,ž)[Ä% Å	3.17%	9.82%	-6.65%

4£9ù# | {*ó,X)†3$3Ÿ•Ÿ bRraã2ëñŸ bìÍg2

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

4 Ã êC Õ6u									
J Ö W ê"© Ž Õ 6u									
W ê7¾' Ž Õ 6u									
5 ÃP¬1u6u Ñ									
` Ã´L$ 5 Ê6u Ñ	25,000,000	25.00%			12,500,000		12,500,000	37,500,000	25.00%
1 Ã Ž!å Õ BEî6u	25,000,000	25.00%			12,500,000		12,500,000	37,500,000	25.00%
2 Ã W Y Þ Ö,X êC 6u									
3 Ã W ê Þ Ö,X êC 6u									
4 Ã J ª									
Ý Ã6u Ñ D	100,000,000	100.00%			50,000,000		50,000,000	150,000,000	100.00%

3.2 ! 10 á6u ð Ã ! 10 á´L$ 5 Ê6u ð Õ6u ™ ‰><

) ! Ö6u

6u ð D

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

F¥5b*	115,204	Ž!å Õ BEî6u
H î ÑL µ , ÝL$ @ Ì É#-"3 > „6u+ C µ ,NM,Â<12 ó >	112,028	Ž!å Õ BEî6u
µ µ , ÝL$B÷ Ï @ Ì É)ÚBö 19 µ , { •	105,450	Ž!å Õ BEî6u
ÞEÄ6u ð G6(G2Ï ê Ô7È> |,XAÈ â	1 Ã @ Ì {6u6u ð "8C @ â ! 10 á6u ð ž ! 10 á´L$ 5 Ê6u ð KÈ á , ü G6(G2Ï È 3 á 2 b É Þ Ö @ Ì6u ð Õ6u ¬ | µ C •M 1u)Ú r"© Ê ?˜ n,X Ô7È> | Ž × 2 Ã @ Ì þ-¹ J ª ! á6u ð KÈ ú , ü G6(G2Ï È 3 þ-¹ ú 2 b Ô7È> | Ž Ä ! á´L$ 5 Ê6u ð KÈ È @ Ì þ-¹ ú , ü G6(G2Ï È 3 þ-¹ ú 2 b Ô7È> | Ž Ä		

3.3 {6u6u ð ž rL { Ž ¬ È ™ ‰

¶ EÖ*ü áEÖ*ü

c 4 :7 _ Ã,¥ _ `P¬4{1u)Ú Ž , ™ ‰

4.1 :7 _ Ã,¥ _ `P¬4{1u)Ú Ž , Õ6u ¬ |

¶ EÖ*ü áEÖ*ü

c 5 :7 _ î y

5.1 9ù î u Ú> î Ã { • ™ ‰><

) ! Ö Û

9ù î u Ú> î ™ ‰						
Ú> î ê Ú { •	9ù î 9	9ù î ä	!¯ý)[Ä % Å	9ù î 9!¨ Þ H à ó r £Ä % Å	9ù î ä !¨ Þ H à ó r £Ä % Å	!¯ý)[!¨ Þ H à ó r £ Ä % Å
#Å t ¹JÖ { •> î	19,683.90	15,149.85	23.03%	21.28%	22.55%	-0.80%
9ù î u Ú { • ™ ‰						
G¥ 2JÖ	8,357.77	6,104.73	26.96%	27.45%	30.94%	-1.95%
!ó êJÖ	1,990.99	1,775.79	10.81%	18.68%	19.11%	-0.32%
" êJÖ	790.90	597.80	24.42%	3.37%	-0.91%	3.27%
.‡GLJÖ	4,705.68	4,025.44	14.46%	-11.44%	-9.28%	-2.04%
Õ ÎJÖ	1,585.41	942.45	40.55%	50.53%	55.36%	-1.85%
J ª	2,253.14	1,703.64	24.39%	160.94%	203.10%	-10.52%

5.2 9ù î u Ú ™ ‰

) ! Ö Û

	9ù î 9	9ù î 9!¨ Þ H r £ Ä % Å
Ñ Y	15,576.43	15.77%
Ñ ê	4,107.47	47.94%
ÜAu	19,683.90	21.28%

5.3 9ù î u ž J4§ X ¥*óG¡ û ¬ ê,X s´AÈ â

¶ EÖ*ü áEÖ*ü

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

5.4 9ù î u,œ ý6Ñ o Ä!¯ ý)[Å â Þ H,Ì!¨ ¥*óG¡ û ¬ ê,X s ´AÈ â

¶ EÖ*ü áEÖ*ü

5.5 ý#z X ä â Þ H z,Ì!¨ ¥*óG¡ û ¬ ê,X s ´ Ú d

¶ EÖ*ü áEÖ*ü

5.6 ³LšC G¥ S*ü ™ ‰

5.6.1 ³LšC G¥ S*ü ™ ‰ Í';><

EÖ*ü ¶ áEÖ*ü

) ! Ö Û

³LšC G¥ Nq	47,874.65	y ó i 9 ³LšC G¥ Nq	6,070.59
y ó Y ¬ È*üEè,X ³LšC G¥ Nq			

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

5.9 @ Ì:7 _ î Í îAu Ü _ u y ó M2 Û š uAu y ,XAÈ â

¶ EÖ*ü áEÖ*ü

5.10 @ Ì:7 _ î Í îAu Ü _ u Þ H z M2 Û š uAu y #] ž _NM,X ¬ ê ž Ø)Ú ™ ‰,XAÈ â

¶ EÖ*ü áEÖ*ü

c 6 G¡?U _NM

6.1 C Ã Î C { žC {G¡4˜

6.1.1 C C {

EÖ*ü ¶ áEÖ*ü

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

		Fg ¯+ Ã)_ û&‡ Ã ÈL™ è SAÎ Ö7¾ ¥> Ž6u/< Þ Ö ¹CK ` þ Ü Y È áE@A} ê5Ù , ª Ž1u)Ú J Õ Ý,X ¥> Ž 6u Ñ È 3 á+ ¥> Ž ² C J Õ Ý,X6u Ñ × ü ™ Ï ¥> Ž:7 _ Ã,¥ _ Ã P¬4{1u)Ú Ž ,6 u ê — T Ž , óKÈ È!£ H E@A},X6u Ñ áCYE› Õ Ý,X6u Ñ @ Ì6u Ñ D ,X,R Ú ` h × ü/• 6 â A þ Ü Y È áE@A} J Õ Ý,X ¥> Ž6u Ñ È /•6 A þ Ü â,X ` þ Ü YEîE›A• x ç Ö ( x ç Î @ Ì6u Ñ áCYE› Ž Õ Ý @ Ì6u Ñ D,X,R Ú h ÄÄ 3 Å @ Ì J -6u ð SAÎ Ö7¾ ¥> Ž6u/< Þ Ö ¹CK ` þ Ü Y È áE@A} ê5Ù ¨ , ª Ž1u)Ú J Õ Ý,X ¥> Ž 6u Ñ È 3 á+ ¥> Ž ² C J Õ Ý,X6u Ñ Ä	
J ª SAÎ Ä ÿEÑ t SAÎ Å	"8C @ Ã"8C : Ã " " > Ã^ Î#> Ã 5+NNOm žT¯KÏ â @ Ì,X1 ` û6u ð)_ '+ Ë @ Ì	FS ! à î0²] Ë6u ý Ú G! ž)„G¥ Ú4vAu æ Ö ü ê+)ƒ W ` YF¼4£9ù þ ¥*óG¡ û ¬ ê È è @ Ì ´G¡ û iC Ã SE¬C ! 1 (M nC G¥ S*üAu æ,X ™ ‰ ß È @ ÌOj õ @ Ô ¥> Ž!å Õ BEî6u J ` ä Þ Ö â ' H Ô Ÿ È Ý H Y3 Au ÚG!6u ý á " bA¹ Ý H3 Au r)„ Ã Ú G! ý#z,X 40% È J ¹)„G¥ • ã r ‘,X6u ý Ú G! á å b3 Au ÚG!6u ý ,X 50% Ä	y ó Y È "8C @1 × á7¾' Ž µ \ S AÎ Ëu Ý ¥*ó â @ Ì à î0²],X> Ë @ Ì FI \ Z .,X SAÎ Ä

6.5.5 :7 _ î õ ý#z ÚG! êC @/ÃG¥E@ r6u NX

¶ EÖ*ü áEÖ*ü

6.5.6 J ª4Ð Ü ,ž4š,Â

) ! Ö

NM,Â	ó ¥*óNq	Þ ó ¥*óNq
1 Ê Ã o Î G¥=aC { {*ó,X ý k Ä 3 ÅG¥Nq		
£ Ö Ã o Î G¥=aC { {*ó,X k/â E ¡		
! óAu 9 J ª4Ð Ü ,ž ' óE@ 9 3,ž,X ”Nq		
ãAu		

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

2 Ê Ý'; ,ž"© 1k,X ü>• iC) ! J ª4Ð Ü ,ž • Ý,X ÑNq		
£ Ö Ý'; ,ž"© 1k,X ü>• iC) ! J ª4Ð Ü ,ž • Ý,X ÑNq {*ó,X k/â E ¡		
! óAu 9 J ª4Ð Ü ,ž ' óE@ 9 3,ž,X ”Nq		
ãAu		
3 Ê)„G¥# G£ + ó ¹ K {*ó,X ý k Ä ê 3 ÅG¥Nq		
£ Ö)„G¥# G£ + ó ¹ K {*ó,X k/â E ¡		
! óAu 9 J ª4Ð Ü ,ž ' óE@ 9 3,ž,X ”Nq		
E@ >• + óNM,Â ñ Ÿ.BAxG¥Nq,XA× HNq		
ãAu		
4 Ê ê ÕBö u y>< l1k ÂNq	-232,738.08	
£ Ö Ø5B W ê4£9ù ' óE@ 9 3,ž,X ”Nq		
ãAu	-232,738.08	
5 Ê J ª		
£ Ö+ J ªAu 9 J ª4Ð Ü ,ž {*ó,X k/â E ¡		
! ó J ªAu 9 J ª4Ð Ü ,ž ' óE@ 9 3,ž,X ”Nq		
ãAu		
ÜAu	-232,738.08	0.00

6.6 y ó y YA×-è Ã"sEî ÃG›A“1 # |™ ‰><

y Y ÊKÈ	y Y &•	y Y • ã	y Y ÍB5	AÜAŽ,X ?U Y • ž ¤ o,XC m
2011 H 05 Ü 11 ¹	@ Ì r @ P:7 _ î r @ x	r A×-è	H îA• -è0J	@ Ì,X*ó {4£9ù)„(Š Ã s mG›C Ã ³ iNM,ÂE¯) ™ ‰1 E¯> Z {AÜ Ä
2011 H 05 Ü 25 ¹	@ Ì r @ P Ý P îA, x	r A×-è	?SF¼A• -è0J	@ Ì,X*ó {4£9ù)„(Š Ã s mG›C Ã ³ iNM,ÂE¯) ™ ‰1 E¯> Z {AÜ
2011 H 06 Ü 02 ¹	@ Ì r @ P Ý P îA, x	r A×-è	µA® ÎG¥, JÊ ÑL A• ; Þ#K-Z)ú iC 1u)Ú ÝL$ @ Ì Ä	@ Ì,X*ó {4£9ù)„(Š Ã s mG›C Ã T ì “1 E¯> Z { AÜ Ä
2011 H 06 Ü 23 ¹	_ @ Ì r @ P Ý P îA, x	r A×-è	JÊ"‡A• ×#- A•	@ Ì,X ³ iNM,Â Ã s mG›C ÃCY ³ C G¥ S*ü Ã T ì “ Ã*ó {4£9ù)„(Š 1 E¯> Z {AÜ Ä

c 7 Bö u y

7.1 uAu ã?•

Bö u y	þ4£ uAu ¶ uAu

7.2 Bö u y><

7.2.1 C {Bó ><

4ê) ! Ö"3?SC7JßJÖ î6u Ñ ÝL$ @ Ì 2011 H 06 Ü 30 ¹) ! Ö

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

NM,Â	ó ÿ -Nq	H ñ -Nq

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

-Á ó ó!				
å JÊ> ó!				
,! ž à î ,				
š 9C G¥				
x ç ûG¥=aBó				
h ¬/< B	7,000,000.00	7,000,000.00	2,000,000.00	2,000,000.00
h ¬Bú!	42,039,097.69	20,348,467.79	29,125,212.83	13,746,815.33
NX ! NM	5,238,709.91	2,977,576.96	3,587,612.91	1,599,638.74
* Î ²C G¥=aC {!				
h ¬ 4ÁC ž 7G¥				
h ¬6 ¹;~G@	2,787,861.98	1,588,639.19	4,113,854.37	1,969,205.33
h x/âC	-466,352.11	1,829,170.82	316,161.15	1,722,779.95
h ¬ ý C				
h ¬6u ý	27,036,020.00	27,036,020.00		
J ª h ¬!	9,800,968.51	28,130,862.75	3,335,727.25	17,870,890.84
h ¬ Ú ±Bú!				
±L= Ü à š ÛG¥				
·)Ú D *A• !				
·)Ú SJÔA• !				
Ô H Y ó,XM2# |Bó				
J ª# |Bó	17,518,850.06	13,701,973.03	15,443,563.14	11,584,025.33
# |Bó ÜAu				

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

Ý5Ù ,ž ÜAu	704,078,338.47	616,347,328.11	718,575,990.31	650,738,009.62
Bó ` Ý5Ù ,ž Au	815,033,494.51	718,960,038.65	776,498,121.96	701,231,365.14

7.2.2 ý#z><

4ê) ! Ö"3?SC7JßJÖ î6u Ñ ÝL$ @ Ì 2011 H 1-6 Ü) ! Ö

NM,Â	óG¥Nq		Þ óG¥Nq	
	Ü J	!¡ @ Ì	Ü J	!¡ @ Ì
Ô Ã9ù î 9	196,982,360.85	125,941,166.45	162,441,092.23	95,185,345.99
J Ö9ù î 9	196,982,360.85	125,941,166.45	162,441,092.23	95,185,345.99
ý C 9				
ÆC. ±C				
4ÁC ž 7G¥ 9				
` Ã9ù î ä	168,705,018.51	120,192,830.31	136,598,299.31	88,000,677.62
J Ö9ù î ä	151,534,337.68	110,120,836.46	123,674,822.70	80,605,471.56
ý C Î				
4ÁC ž 7G¥ Î				
EÔ ±G¥				
C(¬ Î "Nq				
¤ ª ±L= Ü à š ÛG¥ " Nq				
±)4v ý Î				
Ú ±C *ü				
9ù î/âG¥ žL t	350,374.27	203,746.69	450,917.70	166,321.96
JÔ C *ü	4,312,150.90	1,540,159.02	3,750,605.43	1,237,828.14
1u)ÚC *ü	11,555,085.99	8,546,782.66	6,038,695.61	3,910,764.78
Bö uC *ü	805,463.95	-247,797.51	2,683,257.87	2,080,291.18
C { £ 3	147,605.72	29,102.99		
t Ö @ Ë ¬ | ,ž Ä 3 ¹ - Ë ? ë Å				
iC ,ž Ä 3 ¹ - Ë ? ë Å		158,319.70		
J ÖÍ6(9ù Õ î ` Ü 9ù Õ î,X iC ,ž				
" % ,ž Ä 3 ¹ - Ë ? ë Å				
Ý Ã9ù î ý#z Ä c 3 ¹ - Ë ? ë Å	28,277,342.34	5,906,655.84	25,842,792.92	7,184,668.37
t Ö9ù î ê 9	654,102.51	441,576.55	1,284,641.95	63,652.30
£ Ö9ù î ê Î	53,837.21	30,610.21	87,064.91	38,363.41
J ÖM2# |C { Ø5B 3	26,648.34	26,648.34	64,532.91	28,401.41
¯ Ã ý#z Nq Ä c 3 Nq ¹ - Ë ? ë Å	28,877,607.64	6,317,622.18	27,040,369.96	7,209,957.26
£ Ö k/âC *ü	5,109,379.52	930,958.71	6,184,289.67	1,210,549.42
h Ã " ý#z Ä " c 3 ¹ - Ë ?	23,768,228.12	5,386,663.47	20,856,080.29	5,999,407.84

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

ë Å				
& 2 b!¡ @ Ì Ý5Ù,X ” ý#z	23,572,063.80	5,386,663.47	20,856,080.29	5,999,407.84
å D6u ð 3,ž	196,164.32			
A Ã!£6u ,ž Ö				
Ä Ô Å Î !£6u ,ž	0.16		0.19	
Ä ` Å/ÔGž!£6u ,ž	0.16		0.19	
× Ã J ª4Ð Ü ,ž	-232,738.08			
? Ã4Ð Ü ,ž Nq	23,535,490.04	5,386,663.47	20,856,080.29	5,999,407.84
& 2 b!¡ @ Ì Ý5Ù,X4Ð Ü ,ž Nq	23,339,325.72	5,386,663.47	20,856,080.29	5,999,407.84
& 2 b å D6u ð,X4Ð Ü ,ž Nq	196,164.32			

ó ¥*ó à Ô { ß Õ î Ü J,X È>• Ü J • ü Ü J ! r)„„X ” ý#z Ö 0.00 Ä

7.2.3)„G¥# G£><

4ê) ! Ö"3?SC7JßJÖ î6u Ñ ÝL$ @ Ì 2011 H 1-6 Ü) ! Ö

NM,Â	óG¥Nq		Þ óG¥Nq	
	Ü J	!¡ @ Ì	Ü J	!¡ @ Ì
Ô Ã4£9ù#	{*ó,X)„G¥# G£ Ö			
JÔ • Ã¤ o ‡ u ,X)„G¥	225,088,582.93	132,379,793.17	172,930,308.78	93,630,607.83
v ,! ` à î , ! NM ” r tNq				
å JÊ> ó! ” r tNq				
å J ªG¥=a X š 9C G¥ ” r tNq				
s ±L= Ü à ±C ª k ,X)„G¥				
a ±L= î u)„G¥ ”Nq				
± |G¥ ž iC ! ” r t Nq				
Ø5B x ç ûG¥=aC { ” r tNq				
ª ý C Ã 4ÁC ž 7G¥,X)„G¥				
š 9C G¥ ” r tNq				
²C î uC G¥ ” r tNq				
,X/âC E¨E¬	284,815.47		1,166,528.85	
J ª â4£9ù#	Ý G ,X)„G¥	6,813,714.20	6,268,091.49	406,197.69	140,102.99
4£9ù# |)„G¥# 9 ãAu	232,187,112.60	138,647,884.66	174,503,035.32	93,770,710.82
C D • Ãy « ‡ u ¬,X)„G¥	196,071,177.11	134,981,354.86	161,545,104.94	85,179,390.87
v C ! ž •! ” r tNq				
, JÊ> ` à î! NM				

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

” r tNq				
¬ s ±L= Ü àC(¬! NM ,X)„G¥				
¬ ý C Ã 4ÁC ž 7G¥,X)„G¥				
¬ ±)4v ý,X)„G¥				
¬4-6 ¹ ¹ ž 6 ¹ ¬,X)„G¥	17,375,902.28	7,171,183.22	11,369,901.08	6,187,552.76
¬,X ØNM/âC	7,449,708.35	3,587,721.87	9,996,386.34	3,074,484.48
¬ J ª â4£9ù# | Ý G ,X)„G¥	2,526,064.75	2,137,908.76	3,768,402.55	2,498,388.69
4£9ù# |)„G¥# Î ãAu	223,422,852.49	147,878,168.71	186,679,794.91	96,939,816.80
4£9ù# | {*ó,X)„G¥ # G£ ”Nq	8,764,260.11	-9,230,284.05	-12,176,759.59	-3,169,105.98
` Ã iC # | {*ó,X)„G¥# G£ Ö				
² iC ,X)„G¥				
ª k iC ,ž ,X)„G¥	0.00	158,319.70	0.00	0.00
Ø5B Î nC { Ã´ 6C { ` J ªKS óC { ²,X)„G¥ ”Nq	270,584.00	270,584.00	4,481,482.00	8,000.00
Ø5B $ @ Ì ž J ª9ù î) ! ,X)„G¥ ”Nq				
J ª â iC # | Ý G ,X)„G¥	2,150,000.00	2,150,000.00	0.00	0.00
iC # |)„G¥# 9 ãAu	2,420,584.00	2,578,903.70	4,481,482.00	8,000.00
C Î Î nC { Ã´ 6C { ` J ªKS óC { ¬,X)„G¥	57,446,232.15	25,318,069.80	26,404,654.74	11,781,506.83
iC ¬,X)„G¥	18,143,158.19	29,597,197.20	0.00	7,000,000.00
Bü •C ! ” r tNq				
ª k $ @ Ì ž J ª9ù î) ! ¬,X)„G¥ ”Nq	0.00		0.00	
¬ J ª â iC # | Ý G ,X)„G¥	6,065.80		18,566.10	18,566.10
iC # |)„G¥# Î ãAu	75,595,456.14	54,915,267.00	26,423,220.84	18,800,072.93
iC # | {*ó,X)„G¥ # G£ ”Nq	-73,174,872.14	-52,336,363.30	-21,941,738.84	-18,792,072.93
Ý Ã1MC # | {*ó,X)„G¥# G£ Ö				
iC ,X)„G¥	1,000,000.00			
J Ö$ @ Ì å D6u ð iC ,X)„G¥	1,000,000.00			
ª k ó! ,X)„G¥	0.00		83,357,021.74	63,400,000.00
¥> ,X)„G¥				
J ª â1MC # | Ý G ,X)„G¥	0.00		0.00	
1MC # |)„G¥# 9 ãAu	1,000,000.00		83,357,021.74	63,400,000.00
SE¬ u ¬,X)„G¥	0.00		46,360,277.25	44,910,000.00
ÚG!6u ý Ãý#z ê S ¬ ý C	14,292,835.66	13,229,751.13	2,425,611.14	1,954,297.77

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

¬,X)„G¥				
J Ö$ @ Ì ¬4- å D6u ð,X6u ý Ã ý#z				
¬ J ª â1MC # | Ý G ,X)„G¥	0.00		2,140,474.40	2,376,456.95
1MC # |)„G¥# Î ãAu	14,292,835.66	13,229,751.13	50,926,362.79	49,240,754.72
1MC # | {*ó,X)„G¥ # G£ ”Nq	-13,292,835.66	-13,229,751.13	32,430,658.95	14,159,245.28
¯ Ã')[¬ | Í)„G¥ ž)„G¥1 Ë (=,X E ¡	-284,520.66	7,028.89	-183,191.63	-29,486.23
h Ã)„G¥ ž)„G¥1 Ë(= ” r tNq	-77,987,968.35	-74,789,369.59	-1,871,031.11	-7,831,419.86
t Ö ó ñ)„G¥ ž)„G¥1 Ë(= -Nq	365,857,317.84	277,423,555.20	15,126,930.26	11,873,773.13
A Ã ó ÿ)„G¥ ž)„G¥1 Ë(= -Nq	287,869,349.49	202,634,185.61	13,255,899.15	4,042,353.27

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

7.2.4 Ü J Ý5Ù ,ž ¬ |><

4ê) ! Ö"3?SC7JßJÖ î6u Ñ ÝL$ @ Ì 2011 H z) ! Ö

NM,Â	óG¥Nq										Þ HG¥Nq									
	& 2 b!¡ @ Ì Ý5Ù ,ž								å D6u ð ,ž	Ý5Ù ,ž Ü Au	& 2 b!¡ @ Ì Ý5Ù ,ž								å D6u ð ,ž	Ý5Ù ,ž Ü Au
	r C Ä ê 6u Å	C @ /Ã	£ Ö g ,6u	çNM | Û	,œ - @ /Ã	Ô8 N¢ L= š Û	þ ÚG! ý#z	J ª			r C Ä ê 6u Å	C @ /Ã	£ Ö g ,6u	çNM | Û	,œ - @ /Ã	Ô8 N¢ L= š Û	þ ÚG! ý#z	J ª		
Ô Ã Þ H H ÿ -Nq	100,000,000.00	476,542,447.57		8,546,619.01	8,990,742.41		120,070,613.74		4,425,567.58	718,575,990.31	75,000,000.00	22,795,952.27		5,930,785.50	4,093,718.52		82,325,332.54			190,145,788.83
t Ö îAu 1* ¬ È																				0.00
! ó ÂJí È!7																				0.00
J ª																				0.00
` Ã H H ñ -Nq	100,000,000.00	476,542,447.57		8,546,619.01	8,990,742.41		120,070,613.74	0.00	4,425,567.58	718,575,990.31	75,000,000.00	22,795,952.27		5,930,785.50	4,093,718.52		82,325,332.54			190,145,788.83
Ý Ã H r £ ¬ |G¥Nq Ä £ å ¹ - Ë ? ë Å	50,000,000.00	-50,000,000.00		2,295,713.78			-16,427,936.20	-232,738.08	-132,691.34	-14,497,651.84	25,000,000.00	453,746,495.30	0.00	2,615,833.51	4,897,023.89	0.00	37,745,281.20	0.00	4,425,567.58	528,430,201.48
Ä Ô Å " ý#z							23,572,063.80		196,164.32	23,768,228.12							42,642,305.09		36,401.74	42,678,706.83
Ä ` Å J ª4Đ Ü ,ž								-232,738.08		-232,738.08										

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

ÞEÄ Ä Ô Å ` Ä ` Å ãAu							23,572,063.80	-232,738.08	196,164.32	23,535,490.04							42,642,305.09		36,401.74	42,678,706.83
Ä Ý Å Ý5Ù i 9 ` £ å C									1,000,000.00	1,000,000.00	25,000,000.00	453,746,495.30							4,389,165.84	483,135,661.14
1 Ê Ý5Ù i 9C									1,000,000.00	1,000,000.00	25,000,000.00	453,746,495.30								478,746,495.30
2 Ê6u Ñ ¬Au 9 Ý ”5 åsI q ”5 ëñ˜ 8P0H ÜW4																				

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

Ä ê6u Å																				
3 Ê,œ - @/Ã ù>9 c 3										0.00										0.00
4 Ê J ª																				0.00
Ä A Å çNM | Û				2,295,713.78						2,295,713.78				2,615,833.51						2,615,833.51
1 Ê ó ¤ ª				3,079,087.83						3,079,087.83				4,184,397.62						4,184,397.62
2 Ê ó S*ü				783,374.05						783,374.05				1,568,564.11						1,568,564.11
Ä × Å J ª										0.00										0.00
¯ Ã ó ó ÿ -Nq	150,000,000.00	426,542,447.57		10,842,332.79	8,990,742.41	0.00	103,642,677.54	-232,738.08	4,292,876.24	704,078,338.47	100,000,000.00	476,542,447.57	0.00	8,546,619.01	8,990,742.41	0.00	120,070,613.74	0.00	4,425,567.58	718,575,990.31

7.2.5 !¡ @ Ì Ý5Ù ,ž ¬ |><

4ê) ! Ö"3?SC7JßJÖ î6u Ñ ÝL$ @ Ì 2011 H z) ! Ö

NM,Â	óG¥Nq								Þ HG¥Nq							
	r C Ä ê6u Å	C @/Ã	£ Ö g , 6u	çNM | Û	,œ - @/Ã	Ô8 N¢L= š Û	þ ÚG! ý #z	Ý5Ù ,ž ÜAu	r C Ä ê6u Å	C @/Ã	£ Ö g , 6u	çNM | Û	,œ - @/Ã	Ô8 N¢L= š Û	þ ÚG! ý #z	Ý5Ù ,ž ÜAu
Ô Ã Þ H H ÿ -Nq	100,000,000.00	476,242,130.95		609,503.94	8,990,742.41		64,895,632.32	650,738,009.62	75,000,000.00	22,495,635.65		966,704.53	4,093,718.52		20,822,417.34	123,378,476.04
t Ö îAu 1* ¬ È																
! ó ÂJí È!7																

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

4 Ê J ª																
Ä h Å Ý5Ù ,ž YF¼4§ E@	50,000,000.00	-50,000,000.00														
1 ÊC @/ÃE@ rC Ä ê6u Å	50,000,000.00	-50,000,000.00														
2 Ê,œ - @/ÃE@ rC Ä ê6u Å																
3 Ê,œ - @/Ã ù>9 c 3																
4 Ê J ª																
Ä A Å çNM | Û				222,655.02				222,655.02				-357,200.59				-357,200.59
1 Ê ó ¤ ª				598,198.99				598,198.99				860,842.47				860,842.47
2 Ê ó S*ü				375,543.97				375,543.97				1,218,043.06				1,218,043.06
Ä × Å J ª																
¯ Ã ó ó ÿ -Nq	150,000,000.00	426,242,130.95		832,158.96	8,990,742.41		30,282,295.79	616,347,328.11	100,000,000.00	476,242,130.95		609,503.94	8,990,742.41		64,895,632.32	650,738,009.62

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

7.3 y><L "¼

7.3.1 V p Î)„ îAu 1* Ã îAu Au ¬ È ê îAu ÂJí È!7,X ÈAÈ â Ý G Y • Ã s ´ ž E ¡ D

¶ EÖ*ü áEÖ*ü

7.3.2 V pBö u y>< Ü J8× È ¥*óG¡ û ¬ ê,X ÈAÈ â s ´ ž E ¡ D

EÖ*ü ¶ áEÖ*ü

_ ó „ r Ü J) ! 2 Š È s ´ Ö 2011 H @ Ì ¹ 312.82 Û5b l Ž!å Õ 2047.72 Û üOm$ „"¼ `C7Jß ÑL ÝL$ @ Ì < C $ @ Ì ,2011 H 5 Ü ` ä,Ì G 4Á ,7¾2011 H 5 Ü4‡ 9 Ü J8× È ; iC "3?S]"4JÖ6Ñ+ $ ÝL$ @ Ì 75%6u ,2011 H 6 Ü ` ä ,Ì G 4Á È 7¾ 2011 H 6 ÜCK4‡ 9 Ü J8× È Ä

7.3.3 V p>• Î KM2 Û š uAu y È ë/ #] ž _NM,X Ý GL "¼

¶ EÖ*ü áEÖ*ü

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站