



2013

2013 04

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	2013 1-3	2012 1-3	%
	157,036,734.17	144,125,080.29	8.96%
	17,458,606.80	17,194,102.53	1.54%
	14,732,635.78	15,993,718.66	-7.88%
	-15,334,558.48	-12,539,676.22	-22.29%
/	0.11	0.115	-4.35%
/	0.11	0.115	-4.35%
%	2.11%	2.32%	-0.21%
	2013 3 31	2012 12 31	(%)
	1,150,741,754.22	1,047,899,408.95	9.81%
	828,821,802.86	806,337,822.96	2.79%

	91,659.95	
	3,333,518.55	
	-183,326.85	
	508,032.03	
	7,848.60	
	2,725,971.02	--

					25,514	
10						
		%				
		28.9%	44,157,375	44,157,375		
		10.8%	16,498,984	12,374,238		
		5.56%	8,489,925	0		
		1.72%	2,628,928	1,971,696		
		1.52%	2,321,663	2,321,663		
		1.52%	2,321,662	2,321,662		
		1.46%	2,229,350	1,672,012		
		0.91%	1,389,600	1,389,600		
		0.84%	1,279,000	1,279,000		
		0.48%	725,925	544,444		
10						
				8,489,925		8,489,925
				4,124,746		4,124,746
				665,650		665,650
				657,232		657,232
				557,338		557,338
				457,134		457,134
				389,470		389,470
				350,273		350,273
				341,660		341,660
				304,983		304,983
	1		10	10		
	2					

1	2120.39	36.02%	
2	7345.84	87.76%	
3	2136.35	148.8%	
4	4671.78	66.06%	
5	2366.48	70.74%	
6	171.69	49.19%	
7	291.16	44.26%	2012
8	813.09	790.07%	
9	190.93	38.4%	
10	377.73	51.27%	316.9
11	75.03	1756.174%	
12	189.62	130.53%	
13		2142.07	56.48%
14		3437.24	277.18%

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3 2011 8 26

4 2,336,798.39 2012 6 30 亏

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		2013 03 07
		2013-016

5%

		(1)	2010 08 10		

		(2)			
		3 会			
		2008 6 1	2008 06 01		
		" 40% 50%"	2010 08 10	3	
		10% 30% 2012-2014	2012 12 28		

2013 1-6

2013 1-6

1

	会	会
	72,390,106.17	88,659,365.88
	37,660,825.38	58,864,731.06
	175,180,183.41	138,908,485.41
	157,157,677.56	83,699,237.75
	3,176,155.51	2,218,048.13
	210,600,597.29	185,507,262.74
	656,165,545.32	557,857,130.97
作		
	11,248,412.60	11,275,020.72

	325,171.65	332,074.23
	241,843,193.84	233,580,228.02
	119,722,215.96	146,520,998.20
	35,720,791.60	14,357,314.44
	62,717,859.50	63,245,215.64
	3,479,266.52	3,479,266.52
	216,000.00	89,302.00
	4,955,477.73	4,526,489.01
	14,347,819.50	12,636,369.20
	494,576,208.90	490,042,277.98
	1,150,741,754.22	1,047,899,408.95
	117,436,861.30	70,719,041.91
	57,116,215.76	33,451,423.61
	96,218,097.99	76,716,301.03
	5,207,188.90	3,490,303.74
	3,666,946.24	6,578,541.55
	-9,160,078.63	-1,029,139.51
	6,137,783.88	7,262,144.51
交		

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	40,524,464.40	40,101,820.95
	317,147,479.84	237,290,437.79
	500,000.00	
	500,000.00	
	317,647,479.84	237,290,437.79
	152,801,000.00	152,801,000.00
	469,538,923.37	466,368,931.91
	6,881,202.45	4,971,892.18
会	15,627,710.50	15,627,710.50
	184,825,397.89	167,366,791.09
	-852,431.35	-798,502.72
	828,821,802.86	806,337,822.96
	4,272,471.52	4,271,148.20
	833,094,274.38	810,608,971.16
	1,150,741,754.22	1,047,899,408.95

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	会	会
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	59,691,426.86	72,396,338.00
	23,861,901.12	29,146,235.85
	55,849,935.94	44,013,093.49
	132,851,159.31	69,668,117.54
	33,230,182.77	23,319,641.65
	120,199,108.88	109,804,204.33
	425,683,714.88	348,347,630.86
作		
	268,573,652.69	268,573,652.69
	325,171.65	332,074.23
	111,043,046.38	113,693,529.35
	116,638,988.44	134,724,868.08
	31,801,597.92	9,692,678.13
	47,413,962.74	47,723,007.89
	1,322,190.51	1,322,190.51
	577,118,610.33	576,062,000.88
	1,002,802,325.21	924,409,631.74

	111,463,497.46	46,283,254.61
	37,116,215.76	30,451,423.61
	75,954,115.00	58,960,942.41
	1,732,365.54	2,017,503.28
	1,809,139.97	3,441,452.55
	-5,427,811.72	2,205,286.44
	55,467,292.57	63,622,799.58
	31,162,289.98	30,555,816.13
	309,277,104.56	237,538,478.61
	500,000.00	
	500,000.00	
	309,777,104.56	237,538,478.61
	152,801,000.00	152,801,000.00
	463,677,563.97	463,677,563.97
	304,069.05	136,533.53
会	15,627,710.50	15,627,710.50
	60,614,877.13	54,628,345.13
	693,025,220.65	686,871,153.13
	1,002,802,325.21	924,409,631.74

	3,348,899.36	1,452,721.54
	107,047.71	40,505.23
	21,442,684.01	20,607,740.91
	3,982,753.89	3,663,241.18
	17,459,930.12	16,944,499.73
	17,458,606.80	17,194,102.53
	1,323.32	-249,602.80
	--	--
	0.11	0.115
	0.11	0.115
	-792,899.16	
	16,667,030.96	16,944,499.73
	16,665,707.64	17,194,102.53
	1,323.32	-249,602.80

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	111,773,560.04	94,352,997.25
	100,265,937.40	81,516,481.00
	6,902.58	90,437.11
	1,253,280.58	1,005,654.74
	3,897,171.12	4,163,263.35
	201,362.67	-131,699.51
		0.00
		0.00

		0.00
		0.00
	6,148,905.69	7,708,860.56
	1,102,060.34	295,772.15
	8,000.00	14,216.23
		0.00
	7,242,966.03	7,990,416.48
	1,180,104.39	1,198,562.47
	6,062,861.64	6,791,854.01
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	0.04	0.045
	0.04	0.045
	6,062,861.64	6,791,854.01

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5

作	166,689,337.69	141,879,304.60

	203,376.12	226,274.34
	4,307,792.99	2,191,025.90
	171,200,506.80	144,296,604.84
	152,974,083.80	129,373,544.79
	15,602,928.04	14,047,575.70
	10,308,815.26	9,345,396.64
	7,649,238.18	4,069,763.93
	186,535,065.28	156,836,281.06
	-15,334,558.48	-12,539,676.22
	147,740.00	
		290,000.00
	147,740.00	290,000.00
	56,048,011.81	35,068,462.89
	1,563,014.24	3,150,769.22
	1,886,688.14	
	59,497,714.19	38,219,232.11
	-59,349,974.19	-37,929,232.11

	93,659,956.79	12,400,818.56
	93,659,956.79	12,400,818.56
	46,133,457.85	
	753,234.16	
	46,886,692.01	
	46,773,264.78	12,400,818.56
	-22,847.66	-134,031.40
	-27,934,115.55	-38,202,121.17
会	70,412,190.22	196,414,164.92
会	42,478,074.67	158,212,043.75

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6

作	108,635,849.12	106,536,624.95
	105,236.08	
	1,818,100.76	396,606.08
	110,559,185.96	106,933,231.03
	133,882,098.80	104,956,131.68
	7,512,870.19	7,371,751.09

	3,238,011.87	4,769,057.14
	1,485,568.56	8,829,061.76
	146,118,549.42	125,926,001.67
	-35,559,363.46	-18,992,770.64
	60,880.00	
		290,000.00
	60,880.00	290,000.00
	46,343,335.00	24,538,266.05
	1,563,014.24	
	47,906,349.24	24,538,266.05
	-47,845,469.24	-24,248,266.05

会	57,388,059.30	161,948,099.18
会	39,360,306.16	131,082,343.87

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