



3,300 4,300

5,600

2016

2017 4 10 [2017]

ZA12246

2016

2016

-806.07

2016

2017 4 10 [2017]

ZA12247

100%

2016 12 31 100%

15681.01 100% 36485.58

100% 20804.57

2016

2014

2015 2016

=

÷

×

=

÷

=

× 1+

=

×

1

30

10

10

0 0

( ) / ×

, , =( ) ×

2016

,000,000.06 103.66 10720141.8 1232.5813.64 16.2 10.5 4.48 1.68 >2.12 109.86 77.82 1720141.8 12  
100%

2016

|   | 2014          | 2015          | 2016             |                                     |
|---|---------------|---------------|------------------|-------------------------------------|
| ,000,000.08 103.66 10720141.8 1232.5813.64 16.2 | 13,640,602.60 | 10,500,406.80 | 4,125,100,860.72 | 103.66 10720141.8 1232.5813.64 16.2 |

|     |                |               |                        |  |
|-----|----------------|---------------|------------------------|--|
|     | 367,000,000.00 |               |                        |  |
|     | 15.57          | 15.57         | 15.57                  |  |
|     | 2,144,170.39   | 24,979,711.98 | 203,087,849.68<br>( 1) |  |
|     |                | 2,144,170.39  | 24,979,711.98          |  |
|     | 2,144,170.39   | 22,835,541.59 | 185,210,182.95<br>( 2) |  |
| 70% | 1,500,919.27   | 15,984,879.11 | 129,647,128.07         |  |
| 30% | 643,251.12     | 6,850,662.48  | 55,563,054.88          |  |
|     | 96,398.16      | 1,026,646.06  | 16,653,452.55<br>( 3)  |  |
|     | 41,313.50      | 439,991.17    | 7,137,193.95<br>( 3)   |  |
|     | 96,399         | 1,026,647     | 16,653,453             |  |
|     | 41,314         | 439,992       | 7,137,194              |  |
|     |                |               | 1,249,008.98<br>( 4)   |  |
|     |                |               | 535,289.55<br>( 4)     |  |

$$1 \quad 2014-2016 \quad = \quad 132,000,000.00$$

$$-58,954,778.86 \quad \div 132,000,000.00 \quad \times 367,000,000.00 \quad = \quad 203,087,849.68$$

$$2016 \quad = 203,087,849.68$$

$$-2,144,170.39 \quad -22,835,541.59 \quad = \quad 178,108,137.70$$

$$2 \quad \quad \quad 2016 \quad = 367,000,000$$

$$-156,810,105.07 \quad -2,144,170.39 \quad -22,835,541.59 \quad = 185,210,182.95$$

$$185,210,182.95 \quad > \quad 178,108,137.70$$

$$185,210,182.95$$

$$3 \quad \quad \quad 2015 \quad \quad \quad 10 \quad \quad \quad 1.5$$

$$\quad \quad \quad 10 \quad \quad \quad 10 \quad \quad \quad 2016$$

$$\quad \quad \quad =$$

×2

$$=129,647,128.07 \div 15.57 / \times 2 = 16,653,452.55$$

$$=55,563,054.88 \div 15.57 / \times 2 = 7,137,193.95$$

$$=16,653,453$$

$$=7,137,194$$

4

$$=16,653,453 \div 2 \times 0.15 / = 1,249,008.98$$

$$=7,137,194 \div 2 \times 0.15 / = 535,289.55$$

1

2016

2016 4 12